

PACK 3 OPERATING BUDGET (Sept. 2021 - Aug. 2022)

UNIT DETAIL:

Cubmaster:	
Assistant Cubmaster:	
Committee Chairperson:	
Chartered Org. Rep.:	
Treasurer:	
Popcorn Kernel:	
Lion Den Leader:	
Tiger Den Leader:	
Wolf Den Leader:	
Bear Den Leader:	
Webelo Den Leader:	
AOL Den Leader:	

Date budget completed:	October 21
Pack No.	3003
District:	Golden Eagle

Projected No. of Cub Scouts:	35
Projected No. of Registered Adults:	15
Projected No. of Lion:	5
Projected No. of Tiger:	6
Projected No. of Wolf:	6
Projected No. of Bear:	6
Projected No. of Webelo:	6
Projected No. of AOL:	6

Planned Budget

		Annual Cost Per Person	No. of Cub Scouts/ Adults	Total Unit Cost
PROGRAM EXPENSES:				
Registration fees (1)	Total youth @ \$72 ea.	\$ 72.00	35	\$ 2,520.00
Registration fees (1)	Total adults @ \$45 ea.	\$ 45.00	15	\$ 675.00
Annual Unit Charter Fee (2)	Yearly flat fee @ \$75	\$ 75.00		\$ 75.00
Local Council Activity Fees	Check with local council on fee	\$ -	0	\$ -
Scout Life Magazine (3)	Total subscriptions @ \$12 ea.	\$ -	35	\$ -
Accident Insurance Fees (4)	Total youth + adults @ \$0 ea.	\$ -	50	\$ -
Advancement (5)				
	Adventure Loop \$ 1.83 ea. 8 ea.	\$ 14.64	23	\$ 336.61
	Adventure Pins \$ 2.48 ea. 8 ea.	\$ 19.83	12	\$ 237.98
	Bobcat Patch \$ 2.48 ea. 1 ea.	\$ 2.48	12	\$ 29.75
	Bobcat Cards \$ 0.21 ea. 1 ea.	\$ 0.21	12	\$ 2.47
	Bobcat Parent Pin \$ 1.83 ea. 1 ea.	\$ 1.83	12	\$ 21.95
	Rank Patch \$ 2.48 ea. 1 ea.	\$ 2.48	35	\$ 86.76
	Rank Cards \$ 0.21 ea. 1 ea.	\$ 0.21	35	\$ 7.20
	Parent Pins \$ 1.83 ea. 1 ea.	\$ 1.83	35	\$ 64.03
	Outdoor Activity Patch \$ 2.15 ea. 1 ea.	\$ 2.15	4	\$ 7.54
	Summertime Pack Pin \$ 1.83 ea. 1 ea.	\$ 1.83	4	\$ 6.40
	Cyber Chip Patch \$ 3.89 ea. 1 ea.	\$ 3.89	35	\$ 136.02
	Cyber Chip Card \$ 0.21 ea. 1 ea.	\$ 0.21	35	\$ 7.20
	Whittling Chip \$ 1.94 ea. 1 ea.	\$ 1.94	9	\$ 17.44
	Whittling Chip Card \$ 0.21 ea. 1 ea.	\$ 0.21	9	\$ 1.85
	Religious Knots \$ 2.15 ea. 1 ea.	\$ 2.15	4	\$ 7.54
	Adult Knots \$ 2.15 ea. 0.3 ea.	\$ 0.65	15	\$ 9.69
Bridging & Cross Over (5)				
Cub Scouts	Handbook \$18.39 ea. 0 ea.	\$ -	23	\$ -
	Hat \$19.47 ea. 0 ea.	\$ -	23	\$ -
	Neckerchief \$11.90 ea. 1 ea.	\$ 11.90	23	\$ 273.62
	Slide \$ 7.57 ea. 1 ea.	\$ 7.57	23	\$ 174.03
	Handbook (Webelos) \$18.39 ea. 0 ea.	\$ -	3	\$ -
	Colors (Webelos) \$ 6.48 ea. 1 ea.	\$ 6.48	6	\$ 38.91
	Service Star \$ 1.61 ea. 1 ea.	\$ 1.61	35	\$ 56.45
	Service Star Backs \$ 2.70 ea. 1 ea.	\$ 2.70	5	\$ 13.48
	End of Year Gift \$10.00 ea. 1 ea.	\$ 10.00	35	\$ 350.00
Pack Leaders	Thank-yous, veteran awards, etc.	\$ 1.00	15	\$ 15.00
Special Events (6)				
Raingutter Regatta	Boat kits	\$ 6.48	35	\$ 226.95
	Trophies	\$ -	21	\$ -
	Medals	\$ -	21	\$ -
	Patch	\$ 0.97	35	\$ 34.10
	Decorations	\$ -	0	\$ -
	Food	\$ -	0	\$ -
	Supplies	\$ -	0	\$ -
Pinewood Derby	Car kits	\$ 4.86	35	\$ 170.11
	Trophies	\$ -	21	\$ -
	Medals	\$ -	21	\$ -
	Patch	\$ 2.38	35	\$ 83.35
	Decorations	\$ -	0	\$ -
	Food	\$ -	0	\$ -
	Supplies	\$ -	0	\$ -
Blue & Gold Banquet	Decorations	\$ -	0	\$ -
	Food	\$ -	0	\$ -
	Other	\$ -	0	\$ -

Special activities (6)				
Duty to God Workshop		\$ 20.00	0	\$ -
District Pinewood Derby		\$ 10.00	0	\$ -
Scouting for Food	Snack/Drink	\$ -	35	\$ -
	Flyers	\$ -	1	\$ -
June Activity	Snack	\$ -	35	\$ -
July Activity	Snack	\$ -	35	\$ -
August Activity (Back to school)	Snack	\$ -	35	\$ -
August Activity (Recruiting)	Prizes	\$ -	35	\$ -
	Supplies	\$ -	1	\$ -
Camp (7)				
Webelos Woods	Cub Scouts	\$ 60.00	0	\$ -
	Registered Adults	\$ 35.00	0	\$ -
Council Organized Family Camp	Cub Scouts	\$ 25.00	0	\$ -
	Registered Adults	\$ 20.00	0	\$ -
	Food	\$ 10.00	0	\$ -
Spook-o-ree	Cub Scouts	\$ 30.00	0	\$ -
	Food	\$ 10.00	0	\$ -
Fishing Derby	Cub Scouts	\$ 5.00	0	\$ -
Cub Scout day camp	Cub Scouts	\$ 25.00	0	\$ -
	Registered Adults	\$ 5.00	0	\$ -
Cub Scout resident camp	Cub Scouts	\$ 90.00	0	\$ -
	Registered Adults	\$ 45.00	0	\$ -
Webelos resident camp	Cub Scouts	\$ 90.00	0	\$ -
	Registered Adults	\$ 45.00	0	\$ -
Shooting Sports Day	Cub Scouts	\$ 20.00	0	\$ -
Aquatics Day	Cub Scouts	\$ -	0	\$ -
Program materials (8)				
Ceremony Supplies		\$ -	1	\$ -
Bridge Supplies		\$ -	1	\$ -
Camping Items		\$ -	1	\$ -
Class B Shirts		\$ -	1	\$ -
Den Leader Supplies		\$ -	6	\$ -
Pack Leader Supplies		\$ -	1	\$ -
Training (9)				
Position Training		\$ -	4	\$ -
New Leader Registration	Reimbursement for 1st dues	\$ -	4	\$ -
BALOO		\$ 10.00	0	\$ -
Basic First Aid		\$ 15.00	0	\$ -
CPR		\$ 25.00	0	\$ -
Wilderness First Aid		\$ 50.00	0	\$ -
Woodbadge		\$ 265.00	0	\$ -
Powderhorn		\$ 195.00	0	\$ -
Scoutbook		\$ -	4	\$ -
Scout Assistance (10)	For families in need	\$ -	1	\$ -
Reserve fund (11)	Registration scholarships	\$ -	35	\$ -
Other expenses (12)	Contingency funds	\$ -	35	\$ -
A) TOTAL UNIT BUDGETED PROGRAM EXPENSES				\$ 5,686.43
INCOME:				
Annual dues - Scouts (monthly amount x 10 or 12 months)		\$ -	35	\$ -
Annual dues - Leaders (monthly amount x 10 or 12 months)		\$ -	15	\$ -
Surplus from prior year (beginning fund balance)		\$ -		\$ -
Class B Shirts		\$ -		\$ -
Other income source (parent payments, etc.)		\$ -	0	\$ -
Other income source (parent/alumni/open Pinewood Derby)		\$ -	0	\$ -
B) INCOME SUBTOTAL				\$ -
C) TOTAL FUNDRAISING NEED (A minus B)				\$ 5,686.43